

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO**  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

**21120 330 COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA**

| TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO                      | PRESUPUESTO DE EGRESOS  |                        |                         |                         |                         |                       |                       |                       |
|--|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|  | APROBADO                | AMPLIACION / REDUCCIÓN | MODIFICADO              | MINISTRADO              | COMPROMETIDO            | DEVENGADO             | EJERCIDO              | PAGADO                |
| <b>TOTAL</b>   | <b>1,686,242,544.43</b> | <b>590,712,425.46</b>  | <b>2,276,954,969.89</b> | <b>1,138,671,384.95</b> | <b>1,817,541,100.09</b> | <b>660,239,195.51</b> | <b>631,121,362.18</b> | <b>625,176,409.01</b> |
| <b>1 RECURSO NO ETIQUETADO</b>   | <b>126,647,647.73</b>   | <b>339,884,174.46</b>  | <b>466,531,822.19</b>   | <b>256,082,835.19</b>   | <b>257,008,047.65</b>   | <b>167,118,894.95</b> | <b>143,202,187.38</b> | <b>137,257,234.21</b> |
| <b>1.1 Recursos Fiscales</b>   |                         | <b>163,322,539.43</b>  | <b>163,322,539.43</b>   | <b>91,314,709.36</b>    | <b>117,899,372.37</b>   | <b>58,826,256.08</b>  | <b>54,966,534.75</b>  | <b>49,435,385.01</b>  |
| Ramo A1 Ingresos Estatales   |                         | 163,322,539.43         | 163,322,539.43          | 91,314,709.36           | 117,899,372.37          | 58,826,256.08         | 54,966,534.75         | 49,435,385.01         |
| <b>1.5 Recursos Federales</b>  | <b>126,647,647.73</b>   | <b>176,561,635.03</b>  | <b>303,209,282.76</b>   | <b>164,768,125.83</b>   | <b>139,108,675.28</b>   | <b>108,292,638.87</b> | <b>88,235,652.63</b>  | <b>87,821,849.20</b>  |
| Ramo 28 Participaciones a Entidades Federativas y Municipios           | 126,647,647.73          | 176,561,635.03         | 303,209,282.76          | 164,768,125.83          | 139,108,675.28          | 108,292,638.87        | 88,235,652.63         | 87,821,849.20         |
| <b>2 RECURSO ETIQUETADO</b>  | <b>1,559,594,896.70</b> | <b>250,828,251.00</b>  | <b>1,810,423,147.70</b> | <b>882,588,549.76</b>   | <b>1,560,533,052.44</b> | <b>493,120,300.56</b> | <b>487,919,174.80</b> | <b>487,919,174.80</b> |
| <b>2.5 Recursos Federales</b>  | <b>1,559,594,896.70</b> | <b>250,828,251.00</b>  | <b>1,810,423,147.70</b> | <b>882,588,549.76</b>   | <b>1,560,533,052.44</b> | <b>493,120,300.56</b> | <b>487,919,174.80</b> | <b>487,919,174.80</b> |
| Ramo 16 Medio Ambiente y Recursos Naturales                            | 88,653,416.00           | -2,962,875.00          | 85,690,541.00           | 40,088,316.72           | 78,754,570.14           | 23,626,371.06         | 23,626,371.06         | 23,626,371.06         |
| Ramo 23 Provisiones Salariales y Economías                             | 57,918,476.40           | 0.00                   | 57,918,476.40           | 8,684,812.71            | 13,753,924.52           | 4,728,844.20          | 4,728,844.20          | 4,728,844.20          |
| Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios | 1,413,023,004.30        | 253,791,126.00         | 1,666,814,130.30        | 833,815,420.33          | 1,468,024,557.78        | 464,765,085.30        | 459,563,959.54        | 459,563,959.54        |

  
 C.P. SOFÍA ISABEL MENDOZA GONZÁLEZ  
 JEFA DEL AREA DE RECURSOS FINANCIEROS

  
 C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ  
 JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO